

October 12, 2003

CALDWELL COUNTY SCHOOL DISTRICT
FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan -E-2, 3-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary
a. Caldwell County High School -Permanent 9-12 Center (700)
b. Caldwell County Area Technology Center -Permanent 9-12 Center (various)
2. Middle
a. Caldwell County Middle School -Permanent 6-8 Center (600)
3. Elementary
a. Caldwell County Primary School -Permanent E -2 Center (550)
b. Caldwell County Elementary School -Permanent 3-5 Center (600)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)
1. NONE
1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)
1. NONE
1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)
1. Caldwell County Primary School
Major renovations and/or additions of existing facility to include Energy Management.
2. Caldwell County Elementary School
Major renovations and/or additions of existing facility to include Energy Management.
3. Caldwell County Middle School
Major renovations and/or additions of existing facility to include Energy Management.
4. Caldwell County High School
Major renovations and/or additions of existing facility to include Energy Management

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. NONE

2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

1. NONE

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. Caldwell County Area Technology Center

Major renovation and/or additions of existing facility to include HVAC.

Addition: (1) Ind. Arts (5,000 SwF)(Tool, Maintenance & Technology Area)

2. Caldwell County Primary School

Major renovation of existing facility to include roof.

3. Caldwell County Middle School

Major renovation of existing facility to include roof.

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)

1. NONE

4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)

1. Butler Campus

Major renovation and/or additions of existing facility to include roof, office, bathrooms, and ADA compliance upgrades. Additions: (6) Classrooms

2. Butler Campus – Hwy 91 Campus

Major addition of existing facility to include Central Stores area.

5. DISCRETIONARY CONSTRUCTION PROJECTS – **Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

1. HWY. 91 Campus—Purchase property for softball, baseball, soccer-10 acres min.

And construct lighted fields, concessions, dressing rooms and parking